

| Academic year:   | Total fund  | £16,000 plus £10 per pupil (excl Nursery)     | Funding      |  |  |  |
|--|---|---|--------------|--|--|--|
| 2021/2022  | allocated:  | based on Jan 21 census. Approximately £19,000 | distributed: |  |  |  |
| Key Indicator 1:   | The engagement of all pupils in regular physical activity. The Chief Medical Officer recommended that primary school children undertake at least 30 minutes of physical activity a day at school. |   |              |  |  |  |
| Breakfast club resourc   | £1000   |   |              |  |  |  |
| Active playtime resour   | £1000   |   |              |  |  |  |
| Replenish PE equipme   | £1500   |   |              |  |  |  |
| Maintain adventure pl  | £4000   |   |              |  |  |  |
| Key Indicator 2:   | The profile of PE and sport being raised across the school as a tool for whole school improvement   |   |              |  |  |  |
| After school clubs: Kar  | £2500   |   |              |  |  |  |
| Whole school intra cor   | £1000   |   |              |  |  |  |
| Key Indicator 3:   | Increased confidence, knowledge and skills of all staff in teaching PE and sport  |   |              |  |  |  |
| First Step Sports. PE coaching, CPD and extra curricular clubs |   |   | £3000        |  |  |  |
| Key Indicator 4:   | Broader experience of a range of sports and activities offered to all pupils.   |   |              |  |  |  |
| Swimming subsidy   | £1500   |   |              |  |  |  |
| After school clubs   | (as KI 2)   |   |              |  |  |  |
| Cheerleading EYFS  |   |   | £1000        |  |  |  |
| Key Indicator 5:   | Increased participation in competitive sport  |   |              |  |  |  |
| Hull Active Schools  | £1500   |   |              |  |  |  |
| Transportation to competitions                                 |   |   | £1000        |  |  |  |
| Total  | £19,000   |   |              |  |  |  |